

PROJECT TASK LIST

| Priority | Tasks Underway | Future Tasks | Status of Project |
|----------|---|---|--|
| | Macomber Park Renovations | | 95% Complete with original Macomber Renovations / Phase II to be budgeted for FY 2026 and placed under future tasks. |
| | Pickett Fences Emergency Access | | Bid awarded 3/24/25, waiting on Corp of Engineers approval and property owner signatures to proceed. |
| | 7th Street Project | | 2 easements left to acquire and meeting with the City Attorney about condemnation. |
| | Community Engagement | | Ongoing - Warrington / Hickory Knob Phase II (04/17/25 @ 4:00) |
| | | New Library | The County is working with a consultant on this project. Currently no other updates. |
| | | Annexation | Ongoing - City Manager preparing phased reports and maps for future |
| | WWTP Expansion | | City Manager is meeting with engineers on 3/27/25 to discuss expansion of |
| | | Municipal Complex | Planning stage / awaiting GMC rendering |
| | FY23 Audit | | Anticipated completion June 1st. |
| | Willowpeg Sidewalks | | Contractor approved (Platinum) / pre-construction meeting week of |
| | REDA | | Confirm appointments with resolution to Council |
| | CID | | Currently in state legislation waiting for approval |
| | Water Re-Use Line - Golf Course | | Will be done concurrently with WWTP expansion. |
| | | Positive Economic Plan | Awaiting Council Resolution of REDA |
| | Review of Speed Limits on HWY 21 (GDOT) | | City Manager setting up a meeting with Mayor and Brad Saxon (GDOT) - expected by June 1st. |
| | Street Resurfacing | | Currently EOM is evaluating Street Study with EMC to plan 2025 street |
| | | Patriots Park | Plan for future development; EMC working on layout |
| | | Hinely Center Renovation | to add bathrooms and small concessions; possible splash pad. |
| | | Nature Trail Development at Diane Kessler Tract. | Have current approval to remove the building based off the deed. Potential |
| | | Water Line Extension - Chimney to Old Augusta | Sourcing grants / developing budget |
| | | North Park | Sourcing grants / cost estimate from EMC. Additional CDS Funding being |
| | | PD Shooting Range Upgrade | Awaiting CID Funding and rendering |
| | | Package Shops | Awaiting plans for city property off of Old Augusta Road. |
| | Reserve Fund Balance Policy | | November 2025 for voting |
| | Additional LMIG Funding Submission | Additional LMIG Funding Submission | City Manager to have Finance Director create reserve account and set |
| | TSPLOST Advanced Payments | Bond has closed with Effingham; Transfer anticipated 6/3 | EOM to coordinate working for additional funding. |
| | Internet and Wifi Improvements @ Macomber | Meeting with Planters on 5/16/24; Seeking More Provider Estimates | Bond has closed with Effingham; Transfer anticipated 6/3 |
| | | | Meeting with Planters on 5/16/24; Seeking More Provider Estimates |

PROJECT TASK LIST

Completed Tasks

Hired Code Enforcement Officer

Revitalized Bathrooms at Macomber Park (old side)

Handicap Parking Spaces at Patriots Park

Sidewalk Connecting Patriot Park Playground to Tennis Court Parking

Appointed IDA Representative - Trisha Boyett

Appointed Planning and Zoning Members

Hired Consultant for Comprehensive Plan

Hired Consultant for Unified Development Ordinance (UDO)

Hired City Attorney - Oliver Maner

Hired Golf Course Manager

Picket Fences Temp Evacuation

Awarded Bid on Compensation Study to AutoSolve

Board Appointments

Citizen Central App Live

Greenside Grille Opened

Ribbon Cutting of Patriots Park

Rincon Golf Course Clubhouse Painted

FY22 Audit

Painting of Macomber Office Building

Macomber Park Service Line Camera (Completed with 4" line confirmation in certain section)

Old Augusta City Property Cleanup (property as cleaned by owner - Code Case Closed)

Citizen Central App Goes Live

Compensation Study

Jaycee Park

UDO

Comprehensive Plan

Mrs. Jackson Property

Library Repairs

9th Street Sidewalks

Truck Ordinance

Street Sweeper

Road Inventory

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| 0 | Macomber Park Renovations | 95% Complete with original Macomber Renovations / Phase II to be budgeted for FY 2026 and placed under future tasks. |
| 1 | Picket Fences Emergency Access | Bid awarded 3/24/25, waiting on Corp of Engineers approval and property owner signatures to proceed. |
| 2 | 7th Street Project | 2 easements left to acquire and meeting with the City Attorney about condemnation. |
| 2 | Community Engagement | Ongoing - Warrenton / Hickory Knob Phase II (04/17/25 @ 4:00) |
| 1 | WWTP Expansion | City Manager is meeting with engineers on 3/27/25 to discuss expansion of |
| 1 | FY23 Audit | Anticipated completion June 1st. |
| 3 | Willowpeg Sidewalks | Contractor approved (Platinum) / pre-construction meeting week of 3/23/25. Work scheduled to begin following pre-construction meeting. |
| 2 | REDA | Confirm appointments with resolution to Council |
| 1 | CID | Currently in state legislation waiting for approval |
| 3 | Water Re-Use Line - Golf Course | Will be done concurrently with WWTP expansion. |
| 3 | Review of Speed Limits on HWY 21 (GDOT) | City Manager setting up a meeting with Mayor and Brad Saxon (GDOT) - expected by June 1st. |
| 1 | Street Resurfacing | Currently EOM is evaluating Street Study with EMC to plan 2025 street resurfacing. 9th Street is in the planning stage with the County. LMIG projects are being coordinated with EOM. |
| 1 | Reserve Fund Balance Policy | City Manager to have Finance Director create reserve account and set reserve account policy. |
| 1 | Additional LMIG Funding Submission | EOM to coordinate working for additional funding. |
| 1 | Internet and Wifi Improvements @ Macomber | Comcast ran fiber in March, awaiting additional upgrades on the IT side. |
| 2 | Speed reduction on Fort Howard | Reduce speed from 45 to 35 |

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| 3 | New Library | The County is working with a consultant on this project. Currently no other updates. |
| 1 | Annexation | Ongoing - City Manager preparing phased reports and maps for future |
| 3 | Municipal Complex | Planning stage / awaiting GMC rendering |
| 2 | Positive Economic Plan | Awaiting Council Resolution of REDA |
| 3 | Patriots Park | Plan for future development; EMC working on layout to add bathrooms and small concessions; possible splash pad. |
| 2 | Hinely Center Renovation | Have current approval to remove the building based off the deed. Potential |
| 3 | Nature Trail Development at Diane Kessler Tract. | Sourcing grants / developing budget |
| 1 | Water Line Extension - Chimney to Old Augusta | Sourcing grants / cost estimate from EMC. Additional CDS Funding being |
| 2 | North Park | Awaiting CID Funding and rendering |
| 3 | PD Shooting Range Upgrade | Awaiting plans for city property off of Old Augusta Road. |
| 1 | Package Shops | June 2025 referendum for voting |
| 2 | Additional LMIG Funding Submission | EOM to coordinate working for additional funding. |